### Spatial Strategy 1: Concentrate Development to Areas of Economic Potential

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<th>Policy</th>
<th>Project no</th>
<th>Projects</th>
<th>Priority</th>
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### Spatial Strategy 2: Strengthen Mobility and Economic Links

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---

**Mombela Capital Expenditure Framework**

**Strategy notation**: NSDP

**Policy**: Develop incentive schemes to encourage development in identified growth nodes (IDZ, SEZ, IDZ, IDZ)

**Project no**: MLM

**Projects**: Develop Mputrowanda University

**Priority**: 0.5

**Locality**: Nelspruit

**Estimated amount (Mil)**: 0.5

**Funding Source**: DITI, DEDDT, MLM, MLM, LED, SDF

**Implementation Priority (R millions)**: LED, SDF

---

**Strategy notation**: IDZ

**Projects**: Township establishment

**Priority**: 0.5

**Locality**: Nelspruit

**Estimated amount (Mil)**: 0.5

**Funding Source**: DITI, DEDDT, MLM, MLM, LED, SDF

**Implementation Priority (R millions)**: LED, SDF

---

**Strategy notation**: MLM

**Projects**: Develop Muurani University

**Priority**: 0.3

**Locality**: Nelspruit

**Estimated amount (Mil)**: 0.3

**Funding Source**: DITI, DEDDT, MLM, MLM, LED, SDF

**Implementation Priority (R millions)**: LED, SDF

---

**Strategy notation**: MLM

**Projects**: Develop urban renewal strategies for identified activity nodes

**Priority**: 1.5

**Locality**: Mpalula, Kanamatsane, Ngobuza, Kholweni, Sabie

**Estimated amount (Mil)**: 1.5

**Funding Source**: DITI, DEDDT, MLM, MLM, LED, SDF

**Implementation Priority (R millions)**: LED, SDF

---

**Strategy notation**: MLM

**Projects**: Compile and implement a WQ/WQM Strategy

**Priority**: 15.5

**Locality**: ORR

**Estimated amount (Mil)**: 15.5

**Funding Source**: MLM, Sembcorp, Silulumanzi, DWA

**Implementation Priority (R millions)**: WDP

---

**Strategy notation**: MLM

**Projects**: Feasibility study on the De Gama Dam transfer scheme

**Priority**: 0.5

**Locality**: De Gama Dam

**Estimated amount (Mil)**: 0.5

**Funding Source**: DWA, DWA, ICMA

**Implementation Priority (R millions)**: WDP

---

**Strategy notation**: MLM

**Projects**: Feasibility study on the utilization of Ngobuza Dam

**Priority**: 0.5

**Locality**: Ngobuza Dam

**Estimated amount (Mil)**: 0.5

**Funding Source**: DWA, DWA, ICMA

**Implementation Priority (R millions)**: WDP

---

**Strategy notation**: MLM

**Projects**: Feasibility study on the trade of agricultural water

**Priority**: 0.5

**Locality**: Mpalula, Kanyamazane, Msogwaba, Kabokweni, Swalala

**Estimated amount (Mil)**: 0.5

**Funding Source**: DWA, DWA, ICMA

**Implementation Priority (R millions)**: WDP

---

**Strategy notation**: MLM

**Projects**: Ensure sufficient bulk engineering services for envisaged future growth

**Priority**: 1.5

**Locality**: Mpalula, Kanyamazane, Msogwaba, Kabokweni, Swalala

**Estimated amount (Mil)**: 1.5

**Funding Source**: MLM, Sembcorp, Silulumanzi, DWA

**Implementation Priority (R millions)**: CIP

---

**Strategy notation**: IDZ

**Projects**: Feasibility study on proposed new Bosjekop Dam

**Priority**: 0.5

**Locality**: Nelspruit

**Estimated amount (Mil)**: 0.5

**Funding Source**: DWA, ICMA

**Implementation Priority (R millions)**: WSDP

---

**Strategy notation**: IDZ

**Projects**: Feasibility study on proposed new Bosjekop Dam

**Priority**: 0.5

**Locality**: Nelspruit

**Estimated amount (Mil)**: 0.5

**Funding Source**: DWA, DWA, ICMA

**Implementation Priority (R millions)**: WSDP

---

**Strategy notation**: IDZ

**Projects**: Feasibility study on the De Gama Dam transfer scheme

**Priority**: 0.5

**Locality**: De Gama Dam

**Estimated amount (Mil)**: 0.5

**Funding Source**: DWA, DWA, ICMA

**Implementation Priority (R millions)**: WSDP

---

**Strategy notation**: IDZ

**Projects**: Feasibility study on the utilization of Ngobuza Dam

**Priority**: 0.5

**Locality**: Ngobuza Dam

**Estimated amount (Mil)**: 0.5

**Funding Source**: DWA, DWA, ICMA

**Implementation Priority (R millions)**: WSDP

---

**Strategy notation**: IDZ

**Projects**: Feasibility study on the trade of agricultural water

**Priority**: 0.5

**Locality**: Mpalula, Kanyamazane, Msogwaba, Kabokweni, Swalala

**Estimated amount (Mil)**: 0.5

**Funding Source**: DWA, DWA, ICMA

**Implementation Priority (R millions)**: WSDP

---

**Strategy notation**: IDZ

**Projects**: Ensure sufficient bulk engineering services for envisaged future growth

**Priority**: 1.5

**Locality**: Mpalula, Kanyamazane, Msogwaba, Kabokweni, Swalala

**Estimated amount (Mil)**: 1.5

**Funding Source**: MLM, Sembcorp, Silulumanzi, DWA

**Implementation Priority (R millions)**: CIP
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<th>Planning Agency</th>
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</table>
## Mombela Capital Expenditure Framework

### SPATIAL STRATEGY 2: DEVELOP AND STRENGTHEN RURAL BASED TOURISM

<table>
<thead>
<tr>
<th>Priority</th>
<th>Locality</th>
<th>Funding Source</th>
<th>Implementation Priority (R millions)</th>
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</thead>
<tbody>
<tr>
<td>2021</td>
<td></td>
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</table>

#### Re-investing existing transport infrastructure
- Feasibility study on revitalising existing rail infrastructure for cargo purposes
  - MLM

#### Feasibility study on optimal utilisation of old Nelspruit airport
- Nelspruit airport

#### Developing internationally competitive tourism and conservation initiatives
- Feasibility study on the inclusion of the KNP Tourism Conservation Zone into the Tourism and Biodiversity Corridor (SDI)
  - MLM
- Feasibility study on the development of Mandela Gate at Luphi
  - Luphi
- Feasibility study on the development of Numbi, Phabeni, Makokko, Luphi, Longmore, Alakgappoge, Da Gama Dams
  - Longmore, Alakgappoge, Da Gama Dams

#### Establish new and improve tourism infrastructure
- Develop a detailed framework for the KNP Tourism Conservation Zone
  - Kruger National Park
- Develop a township/rural tourism route and tourism railway
  - Nelspruit
- New Link Road to Kruger National Park at Luphi via Matsulu and Luphi
  - Matsulu to Luphi
- Upgrade Wonderboom Road to Southdown Caves
  - Southdown Caves

#### Link tourism destinations and links to the broader Mpumalanga Tourism Growth Strategy
- Develop an incentive scheme to promote environmental conservation through green energy, renewable energy, recycling etc.
  - MLM
- Develop a formal pollution contingency plan for all possible point and diffuse sources of pollution
  - MLM
- Removal of alien vegetation from water sources as part of In Sipawp
  - MLM

### SPATIAL STRATEGY 3: CONSERVATION OF NATURAL ENVIRONMENT

#### Expanding the conservation footprint of MLM
- Develop an integrated regional open space framework
  - MLM
- Develop a wetland study
  - MLM

#### Protect and manage environmental significant areas
- Develop guidelines for the conservation of ridges
  - Nelspruit
- Develop a programme to re-establish informal settlements located in environmental sensitive areas
  - MLM
- Develop a maintenance plan for the clearing of open spaces and parks (EPWP)
  - MLM

#### Encourage environmental friendly development techniques
- Develop an incentive scheme to promote environmental conservation through green energy, renewable energy, recycling etc.
  - MLM
- Develop a formal pollution contingency plan for all possible point and diffuse sources of pollution
  - MLM
- Removal of alien vegetation from water sources as part of In Sipawp
  - MLM

### SPATIAL STRATEGY 4: PROTECT LANDSCAPES WITH CULTURAL AND HERITAGE SIGNIFICANCE
### Mombela Capital Expenditure Framework

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</table>

**Develop a cultural-heritage strategy to identify areas to be protected**

- **Mun:**

**Development of interactive tourism cultural centres**

- **Nelspruit:** 17.5
- **Mafnti:** 5
- **Mafnti:** 12

**Establish fundza village - heritage museum (natural living, heritage, science centre, art gallery)**

- **Nelspruit:** 9
- **Mafnti:** 3
- **Mafnti:** 4

**Feasibility study on cultural centres**

- **Hazyview, Matsulu**

**Research on Mombela's history and heritage, sites and resources**

- **Mun:** 1.4
- **Mun:** 4
- **Mun:** 1

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**SPATIAL STRATEGY 6: PROTECT PRIME AND UNIQUE AGRICULTURAL LAND**

**SPATIAL STRATEGY 7: FOCUS AREAS FOR LAND REFORM**

- **Encourage sustainable agrarian transformation and rural development**

  - Feasibility study on land reform focus areas for commercial agriculture
    - Sabie River, Crocodile River
  - Feasibility study on land reform focus areas for commercial agriculture
    - Foresty areas
  - Feasibility study on land reform focus areas for commercial agriculture
    - Kapsdal
  - Feasibility study on land reform focus areas for agri-processing
    - Hazyview (macadamia nuts)
  - Feasibility study on land reform focus areas for agri-processing
    - White River (wood cluster and furniture technology)
  - Feasibility study on land reform focus areas for agri-processing
    - Nabquzhi (biodiversity, fruit and mineral products)
  - Feasibility study on land reform focus areas for agri-processing
    - KNP border (arts and crafts and marula fruit)
  - Feasibility study on land reform focus areas for tourism
    - Existing tourism attractive areas
  - Feasibility study on land reform focus areas for sustainable integrated human settlements
    - Nelspruit, White River, Hazyview and Rocky Drift
  - Feasibility study on commercialisation of subsistence farming practices and integration into formal value chains
    - MLM
  - Township establishment
    - Mntlula
  - Township establishment
    - Kanyamazane
  - Township establishment
    - Kabokweni
  - Township establishment
    - Swebadi
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**Mombela Capital Expenditure Framework**

| Township establishment | Tshabalala | | | | Township establishment | Msogwaba | | | | | | | |
| Township establishment | Msogwaba | | | | Township establishment | Matsapha | | | | | | | |
| Purchase land for township establishment | Ngodwana | 9.2 | CRR | 6 | 1.6 | 1.6 | | | | | | | |
| Formal township establishment | Mohlabisi | 3 | | | | | | | | | | | |