

CITY OF MBOMBELA



INTEGRATED PROCESS PLAN FOR THE COMPILATION OF 2027-2032 IDP, BUDGET, RISK MANAGEMENT, HUMAN RESOURCES AND PERFORMANCE MANAGEMENT

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1. Introduction

Integrated Development Plan (IDP) is an inclusive and strategic plan which guides and informs the planning, budgeting and development of the municipality. It also enables the municipality leadership and management to take informed decisions towards efficient and effective service delivery.

Section 25 of the Local Government: Municipal Systems Act 32 of 2000 (as amended) requires that a municipal council adopts a single, inclusive and strategic plan for the development of its municipality within a prescribed time after the start of its elected term. Section 34 of the Systems Act (2000) requires municipalities to annually review the IDP in accordance with the performance measurements assessment and to the extent that changing circumstances so demands. Section 28 of the Municipal Systems Act (2000) read with section 21 of the Municipal Finance Management Act (2003) directs municipal councils to at least 10 months before the new financial year approve a process plan that will guide the planning, drafting, adoption and review of its integrated development plan within a prescribed period. The act requires that the process plan cover the time schedule outlining key deadlines for the following:

- i) the preparation, tabling and approval of the annual budget
- ii) the annual review of the IDP in line with section 34 of the Municipal System Act and the budget related policies
- iii) the tabling and adoption of any amendments to the IDP and the budget related policies
- iv) any consultative processes forming part of the processes referred to in (i), (ii) and (iii) above.

This report presents the process plan for the development of the 2027-2032 IDP, Budget, Human Resources, Risk Management and Performance Management. The plan contains the legislative framework, organizational structures responsible for the implementation and management of the process plan, mechanisms, processes and procedures for community participation and the key deadlines of the activities that are leading to the approval of the IDP and Budget.

It is important to note that the process plan was prepared in line with the Ehlanzeni District Municipality's Integrated Development Plan (IDP) Framework Plan as required in terms of section 27 of the Municipal Systems Act 32 of 2000 (as amended).

2. Legislative Framework

The following are the legislative framework for IDP, Budget, Performance Management and Risk Management processes:

- a) Municipal Systems Act 32 of 2000 (As amended)
- b) Municipal Finance Management Act 56 of 2003
- c) Municipal Planning and Performance Management Regulations, 2001.

3. Organizational structures/ IDP/Budget Structures

This refers to the structures that are going to be responsible for the implementation of the process plan and management of the IDP and Budget processes, namely, Working Committee, IDP/Budget Steering Committee, IDP Technical Committee and IDP Representation Forum.

Figure 3.1: IDP/Budget structures

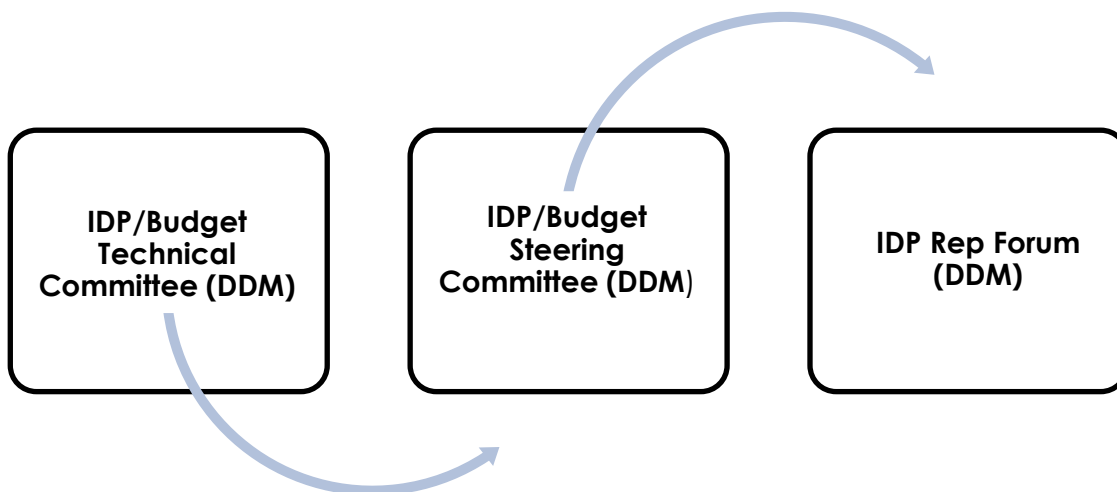


Table 3.1 indicates the composition and roles and responsibilities of each organizational structure:

COMPOSITION	ROLES & RESPONSIBILITIES	FREQUENCY/ DATES OF THE MEETINGS	VENUES	TIME
A: IDP/Budget Technical Committee				
• Municipal Manager- Chairperson • General Managers • Senior Managers • Planners from Sector Departments • Silulumanzi	• Advisory to the IDP/Budget Steering Committee • Analyze the community priorities & recommend possible integrated solutions to the IDP/Budget Steering Committee • Validation of technical information • Alignment of sector plans • Sector consultations	Monthly (<i>Standing item on GM Forum meetings which sits every Monday</i>)	Council Chambers, Mbombela Civic Centre	10h00
B: IDP/Budget Steering Committee				
• Executive Mayor - Chairperson • Members of Mayoral Committee • Municipal Manager • General Managers • Senior Manager: Strategic Planning • Senior Manager: Budget • Senior Manager: Risk Management • Senior Manager: Human Resources • Senior Manager: Monitoring & Evaluation • Senior Manager: Internal Audit	• Manage the IDP/Budget process, including the process plan • Determine project prioritization model • Determine projects to be funded • Determine the public participation models • Monitor the implementation of projects outlined in the IDP • Present the draft IDP/Budget to the Rep Forum	Once per quarter (<i>Dates will be confirmed after the approval of the process plan</i>)	Council Chambers, Mbombela Civic Centre	10h00

COMPOSITION	ROLES & RESPONSIBILITIES	FREQUENCY/ DATES OF THE MEETINGS	VENUES	TIME
- Manager: IDP - Manager: Budget	Present the draft IDP/Budget to Council for approval			
C: IDP Rep Forum				
- Speaker- Chairperson - Executive Mayor - Chief Whip - Members of Mayoral Committee - Chairpersons of Oversight Committees - Councilors - Municipal Manager - Chief Operation Officer - General Managers - Senior Managers - Manager: IDP - Manager: Budget - CEO of Parastatals - Traditional Authorities - Ward Committees - CDW - NGO - Organized Business	- Serve as a platform for stakeholders' engagement - Represent constituency interest in the IDP/Budget process - Promote stakeholders' integration and alignment - Information assimilation/ dissemination - Capacity development and sharing - Comment of the draft IDP/Budget	Once per cycle. (Date to be confirmed) . In the spirit of DDM, municipality will use the Ehlanzeni District Rep Forum to engage the stakeholders on IDP matters.	Council Chamber, Ehlanzeni District Municipality	10h00

4. Mechanisms, processes and procedures for community and stakeholder participation

Community participation is one of the key aspects in the IDP, Budget and Performance Management processes. Section 16 of the Municipal Systems Act, 2000 (as amended) requires municipalities to develop a culture of municipal governance that complements formal representative government with system of participatory government. It also requires municipalities to encourage and create conditions for the local community to participate in the affairs of the municipality, including the IDP, Budget and Performance Management System processes.

The municipality will utilise its public participation strategy to guide the process of community participation as it outlines how the municipality should involve the communities in the municipal processes. The organizational structures as outlined in 3 above will also form part of the methods of community participation in the IDP, Budget and Performance Management processes.

The community consultation process will be conducted in two (2) folds, namely community meetings to be arranged at ward level at all the 45 wards and stakeholders' zonal meetings arranged per 4 municipal regions (i.e. Central region, Northern region, Eastern region and Southern region). The community meetings at ward level will be led by the Ward Councilor, PR Councilor, ward committees and Community Development Workers (CDW). On the other hand, the zonal meetings will be led by the Speaker, Executive Mayor and Chief Whip (TROIKA).

NB: It must be noted that the zonal meetings will be attended by identified stakeholders and not the members of the public. Stakeholders will be required to communicate the inputs/resolutions of the zonal meetings to their respective constituencies or vice versa.

The community consultation process as outlined above will be conducted in two rounds. The first round of the consultation process will be held during the planning/analysis phase wherein the municipal performance report will be presented and the community priorities will be identified or reconfirmed. The second round of the process will be conducted after the adoption of the draft IDP and Budget, to give communities an opportunity to comment on the documents.

A schedule outlining the dates, time and venues of the consultative meetings will be developed after the approval of the process plan. The schedule will be advertised on the local newspapers, municipal website, municipal service centers, digital platforms, Traditional Council offices and local radio stations.

Processes and Mechanisms for community feedback on IDP & Budget Implementation

The Municipality gives feedback on the implementation of its IDP and Budget to the community through various legislated and non-legislated processes and mechanisms. These processes and mechanisms are as follows:

- Ward community meetings (monthly)
- IDP & Budget consultative meetings (biannually)
- Online & On-site publication of SDBIP Reports (quarterly)
- Speaker and Mayoral Outreach Programs / Izimbizo (quarterly)
- Traditional Leadership meetings (biannually)
- Publication of other performance reports (Mid-year and Annual Reports)

5. Alignment with binding plans and planning requirements

In terms of section 27(1) of the Municipal Systems Act (as amended), a district municipality is required to adopt a framework for integrated development planning for the district as a whole after consulting local municipalities falling within its area. The framework binds all local municipalities within the district concerned in terms of section 27(2) of the Act. Furthermore, section 27(2) paragraph (a) of the Municipal Systems Act provides that the framework adopted by a district municipality must at least identify the plans and planning requirements binding in terms of national and provincial legislation on the district municipality and the local municipalities or on any specific municipality. The Ehlanzeni District Municipality, the parent municipality of the City of Mbombela, has since adopted its framework to guide the integrated development planning for the district as a whole including the City of Mbombela and has also identified the plans and planning requirements in terms of section 27(2)(a) which are binding as follows:

Table 5: Binding Plans and Planning Requirements

Category of Requirement	Sector Requirement
For a Municipal level Plan	Water Services Development Plan, required in terms of the Water Services Act, 1997
	Integrated Transport Plan, required in terms of the Land Use Transport Bill, 2000

	Environmental Management Plan with an Integrated Waste Management Plan, required in terms of the White Paper of Integrated Pollution and Waste Management, March 2000 and NEMA, 1998
	Spatial Development Framework, required in terms of DFA, 1995 (to be replaced by spatial planning requirements to be incorporated as a component of the IDP)
	Housing plan in terms of Housing act 1997 and the NSDP
	Disaster Management Plan, required in terms of the White Paper on Disaster Management, 1999 and the Disaster Management Bill, 2000
	Institutional Plan
	LED Plan
For Sector planning to be incorporated as a component of the IDP	Housing Plans, required in terms of the Housing Act, 1997
	Local management issues
	Integrated infrastructure planning
	Integrated energy planning, required in terms of the White Paper on Energy Policy of RSA, December 1998
	Spatial Framework (Section 4 of the Draft IDP Regulations)
	Land Affairs Programmes such as Tenure Upgrading and Land Reform
For compliance with normative Frameworks	National Environmental Management Act (1998) Principles
	Development Facilitation Act (1995) Principles
	Environmental Management Plans
	National Millennium Goals or targets
For value adding contribution	Local Agenda 21

5.1 National Strategies and other documents that could influence local strategies:

- ☐ The District Development Model Approach
- ☐ Integrated Urban Development Framework (IUDF)

- ☐ The National development plan (Vision 2030)
- ☐ National Growth and Development Strategy (NGDS)
- ☐ Millennium Development Goals
- ☐ National Spatial Development Perspective and Principles
- ☐ Outcomes Based Planning Approach
- ☐ The January 8 Policy Statement
- ☐ The Urban and Rural development Strategies
- ☐ The Integrated Sustainable Rural Development Strategy, Nov 2000
- ☐ The National Housing Code, March 2000
- ☐ Department of Land Affairs Strategic Plan 2001 – 2002
- ☐ Industrial Strategy for the RSA, May 2001
- ☐ HIV/AIDS/STD Strategic Plan for SA (2000-2005), Feb 2000
- ☐ National Apex and 10-point Plan of Action for welfare and development (including National Plan of Action for Children)
- ☐ National Youth Plan
- ☐ National COVID-19 Intervention Plan
- ☐ COVID-19 Regulations (Disaster Management Act No 57 of 2002 and Regulations)
- ☐ National Strategic Plan on Gender-Based violence & Femicide
- ☐ National Spatial Development Framework, 2020

5.2 Provincial Strategies, policies and other documents that influence local strategies

- ☐ Mpumalanga Vision 2030
- ☐ Medium-Term Development Plan 2024-2029
- ☐ Provincial Anti-corruption Strategy
- ☐ Mpumalanga Economic Growth and Development Path
- ☐ Mpumalanga Economic Recovery and Reconstruction Plan
- ☐ Green Economy Master Plan
- ☐ 'JUST' Transition Plan
- ☐ Sustainable Integrated Human settlements Master Plan
- ☐ Provincial Infrastructure Master Plan
- ☐ Agriculture Sector Development Master Plan
- ☐ Provincial Spatial Development Framework
- ☐ Provincial Skills Development Master Plan
- ☐ Mpumalanga Industrial Development Plan
- ☐ Provincial Anti-Poverty Strategy

- ☐ Provincial Broadband Plan
- ☐ Provincial Integrated Crime Prevention Strategy
- ☐ Tourism Growth and Development Strategy
- ☐ Provincial ICT Strategy
- ☐ SMME Provincial Strategy
- ☐ Mpumalanga Trade and Investment Promotion Strategy
- ☐ Mpumalanga Forestry Development Plan
- ☐ Mpumalanga Green Economy Development Plan
- ☐ Ehlanzeni 'One Plan' - DDM
- ☐ Gert Sibande 'One Plan' - DDM
- ☐ Nkangala 'One Plan' - DDM
- ☐ Mpumalanga Provincial Rural and Urban Development Strategy, Dec 2000 (PRUDS)
- ☐ Spatial Land Use Management (Act, 16 of 2013)
- ☐ Environmental Research Information System (ERIS)
- ☐ Mpumalanga Regional Sanitation Business Plan, 2001
- ☐ Mpumalanga Environmental Implementation Plan (EIP), March 2001
- ☐ Mpumalanga Provincial Departments 5-year plans
- ☐ Public Sector Risk Management Framework

6. Schedule of key deadlines (Process plan)

Table 6.1 below outlines the activities and the key deadlines that will be followed during the compilation of 2027-2032 IDP Review, Budget, Human Resources, Risk Management and Performance Management.

Table 6.1: Schedule of Key Dates (IDP, Budget, Human Resources, Risk Management and Performance Management)

ITEM NO.	STAGES IN THE IDP/BUDGET/PMS PROCESS	PROCESS	RESPONSIBILITY	TIME FRAME
1.	PLANNING/PREPARATORY PHASE	Establish organisational structures (Working Committee, IDP/Budget Steering Committee, Technical Committee & IDP Rep Forum)	Executive Mayor	01-31 July 2026
		- Development of Draft IDP, Budget and Performance Management System (PMS) Process Plan: - Assessment of the previous IDP, Budget, PMS, Risk & Human Resource (HR) process plan activities and performance issues to ensure legislative compliance and completion of the Compliance Checklist (CC) (what worked well, what didn't, where to improve?)	Strategic Planning, Budget, M & E, Public Participation	01-14 August 2026
		Consultation with key internal departments (i.e. Budget, Monitoring and Evaluation, Public & Stakeholder Participation and Petitions, Enterprise Risk Management and Human Resource)	Strategic Planning	20 August 2026
		Consult external stakeholders and community on the Draft Process Plan	Strategic Planning	21 August 2026
		Tabling of the final IDP, Budget & PMS Process Plan before Council for approval	Executive Mayor	31 August 2026
		Advertisement of the approved IDP, Budget & PMS Process Plan in local newspapers and municipal website	Strategic Planning	01-11 September 2026
2.	ANALYSIS PHASE	<u>Assessment:</u> Assessment of the existing level of development, backlogs & disaster; Institutional analysis; Human resources strengths and challenges/gaps; Key development priorities	IDP/Budget Steering Committee	01-30 September 2026
		<u>Consultation:</u> Public participation (1st round) – report back, identification, review and reconfirmation of ward priorities	Strategic Planning, Public Participation, Budget Planning	01 September - 09 October 2026 (21 Sept. – 09 Oct. 2026)

		POLICY, BY-LAWS AND RESEARCH PROCESS		
		▪ Workshop on Council Policies/ By-Laws	Policy, Research & Research	17 February 2027
		PERFORMANCE MONITORING & EVALUATION PROCESS		
		• Submit 1 st Quarter Performance Report to Council	Executive Mayor	31 October 2026
3	STRATEGIES PHASE	• Departmental strategic planning sessions to consider community inputs, identify priorities and programmes for the next 5 years	Strategic Planning	18-29 January 2027
		▪ Technical Lekgotla (Institutional)	Strategic Planning	10-12 February 2027
		RISK MANAGEMENT		
		▪ Compilation of 2026/2027 Draft Enterprise Risk Register	Enterprise Risk Management	1 February 2027 – 31 March 2027
4	PROJECTS & INTEGRATION PHASE	IDP PROCESS		
		▪ Designs of project proposals, setting of project objectives, targets and indicators.	All Departments	January - March 2027
		▪ Integration of sector plans into the IDP to address community basic service needs, e.g. water, roads, electricity, etc.		
		▪ Mayoral Lekgotla (Institutional)	Strategic Planning	22-26 February 2027
		BUDGET PROCESS		
		▪ Revision of the 2026/2027 approved MTREF (operating and capital budget) for adjustments.	Chief Financial Officer	February 2027
		▪ Consolidation, integration and prioritization of projects submitted in accordance with the IDP priorities	Chief Financial Officer	March 2027
		▪ Preparation and tabling of the 2026/2027 adjustments budget	Chief Financial Officer	February 2027

		Prepare draft budget for the ensuing year 2026/2027 and the projections for the two outer years (MTREF).	Chief Financial Officer	March 2027
		Review budget related policies e.g. Tariff; Credit & Debtors control management, Rates, Indigent.	Chief Financial Officer	March 2027
		Consolidate capital projects in line with council key priorities	Chief Financial Officer	March 2027
		PERFORMANCE MONITORING & EVALUATION PROCESS		
		Submit the 2026/2027 Mid-Year Budget and Performance Assessment to the City Manager	PM&E	25 January 2027
		Submit the 2026/2027 Mid-Year Budget and Performance Assessment (Section 72 of the MFMA (Second Quarter review) to National Treasury	City Manager	25 January 2027
		- Submit the 2026/2027 Mid-Year Budget and Performance Assessment, and - the 2025/2026 Annual Report to the Executive Mayor	City Manager	January 2027
		Table the 2026/2027 Mid-Year Budget and Performance Assessment and the 2025/2026 Annual Report before Council	Executive Mayor	31 January 2027
		IDP PROCESS		
		Present the Draft IDP to the IDP & Budget Steering Committee	Strategic Planning	15 March 2027
5	APPROVAL/TABLING	Tabling of the draft IDP before Council	Executive Mayor	31 March 2027
		Make public the draft Budget in local newspapers, libraries, municipal offices and invite public representations.	Municipal Manager	01-13 April 2027
		Consultation: Public Participation (2nd round) on Draft IDP	Strategic Planning, Public Participation, Budget	19 April – 07 May 2027
		BUDGET PROCESS		
		Tabling of 2026/2027 adjustment budget before Council	Executive Mayor	26 February 2027
		Tabling of the draft Budget to IDP/Budget Steering Committee	Municipal Manager	March 2027
		Tabling of the draft operating and capital budget. Sec 16 (2) MFMA together with draft resolution and related policies before Council.	Executive Mayor	31 March 2027

		Make public the draft Budget in local newspapers, libraries, municipal offices and invite public representations.	Municipal Manager	April 2027
		Consultation: Public Participation on Draft Budget (MTREF)	Strategic Planning, Public Participation, Budget Planning	April / May 2027
		COUNCIL SECRETARIAT		
		Table oversight report to Council after consideration of the 2025/2026 Annual Report.	MPAC	31 March 2027
		Make public the oversight report within seven (7) days of the adoption of the annual report.	City Manager	07 April 2027
		PERFORMANCE MONITORING & EVALUATION PROCESS		
		Submit 3rd Quarter Performance Report to Council	Executive Mayor	30 April 2027
		RISK MANAGEMENT		
		Tabling of 2026/2027 Draft Enterprise Risk Register to Council	Executive Mayor	31 March 2027
		HUMAN RESOURCES		
		Tabling of draft amended Organisational Structure (if applicable) to Council	Executive Mayor	31 March 2027
		POLICY AND RESEARCH PROCESS		
		Workshop on Council Policies/ By-Laws	Policy, By-Law & Research	12 May 2027
6	APPROVAL PHASE	IDP PROCESS		
		Consolidation of feedback from public participation and incorporation thereon into the final IDP.	Strategic Planning	10-14 May 2027
		Alignment of IDP with District, Provincial and National programmes & plans	Strategic Planning / IDP Rep Forum	17-21 May 2027
		Present the consolidated IDP to the IDP/Budget Steering Committee	Strategic Planning	17-19 May 2027
		Table the final IDP before Council for approval	Executive Mayor	31 May 2027
		Submit the approved IDP to the MEC of Local Government within 10 days, after approval	Municipal Manager	10 June 2027
		IDP Representative Forum	Strategic Planning	15 June 2027
		BUDGET PROCESS		
		Consolidation of feedback from public participation process and incorporation thereon into the final IDP.	Strategic Planning	May 2027

		▪ Present the consolidated Budget to the IDP/Budget Steering Committee	Budget	May 2027
		▪ Council to consider approval of the operating and capital budget for the 2027/2028 – 2029/2030 financial years (MTREF) in terms of section 24 of the MFMA with council resolution.	Executive Mayor	31 May 2027
		▪ Submit the approved operating and capital to National and Provincial Treasuries in both printed and electronic copies and publish the documents in the website of the municipality.	Municipal Manager	11 June 2027
		RISK MANAGEMENT		
		▪ Tabling of 2026/2027 Final Enterprise Risk Register	Executive Mayor	31 May 2027
		▪ Tabling of the 2026/2027 Final Risk Management Framework	Executive Mayor	31 May 2027
		HUMAN RESOURCES PROCESS		
		▪ Tabling of final amended Organisational Structure (if applicable) to Council	Executive Mayor	31 May 2027
		PERFORMANCE MONITORING PROCESS		
		▪ Municipal Manager to submit the 2027/2028 Draft SDBIP to the Executive Mayor.	City Manager	14 June 2027
		▪ Executive Mayor approves the 2026/2027 SDBIP	Executive Mayor	28 June 2027
		▪ Approval of 2027/2028 performance agreements	Executive Mayor/ City Manager	13 July 2027
		▪ Submit 2027/2028 performance agreements to MEC for COGTA.	Executive Mayor	1 August 2027
		▪ Table the 2026/2027 Annual Performance Report to Council	Executive Mayor	31 August 2027

7. Intergovernmental Forums and Alignment

The City through its intergovernmental relations and in terms of section 24(2) of the Municipal Systems Act (as amended) work together with other spheres of government including the district municipality and other local municipalities in the district. Various structures have been established which include *inter alia* the District IDP Managers' & Coordinators' Forum, District IDP Representative Forum, Provincial Planners' Forum, Performance Monitoring & Evaluation Forum. These structures are aimed at ensuring integrated planning and alignment of sector plans, strategies, policies and planning requirements across the spheres of government. Other stakeholders such as the traditional leadership, private sector, NPO's and community organisation are also involved in the processes. The following tables indicate the meeting schedules for the above-mentioned structures.

Table 6.1: IDP Managers' and Coordinators Forum

Date	Time	Venue
28 July 2026	09h00	EDM - DMC
15 October 2026	09h00	Nkomazi LM
05 February 2027	09h00	Bushbuckridge LM (BLM)
07 May 2027	09h00	City of Mbombela

Table 6.2: District IDP Representative Forum

Date	Time	Venue
09 March 2027	09h00	EDM Council Chamber/Virtual Platform
11 May 2027	09h00	EDM Council Chamber/ Virtual Platform

8. District Development Model

The City plays a crucial role in the District Development Model. In order to give effect on the aspirations of DDM, the Ehlanzeni District Municipality has developed eight work streams that are critical for the participation of all local municipalities within its area of jurisdiction. These work streams are Governance, IGR, Communication, Public Participation & HR; Economic Growth & Job Creation; Basic Service Delivery & Infrastructure Development; Finance and ICT Governance; Research and Development Stream; Spatial Planning, Environmental Management Stream; Social Services; Public Private growth initiative Group (PPGI); Strategic Services; and Community Services streams.

The City has a representation in each of the eight work streams and this is to ensure coordinated and integrated planning amongst all the role players in the development of the District's One Plan. The activities of these work streams have culminated in the development of a One Plan for the Ehlanzeni District which must ultimately find its expression on the Municipal IDPs of all its local municipalities, including the City of Mbombela. The Ehlanzeni

District One Plan is anchored on six transformational areas, which include people development / demographics, economic positioning, spatial restructuring and environmental sustainability, integrated service provisioning, infrastructure engineering and governance and financial Management. The sittings of the DDM structures are arranged as set out below:

Table 7.1: Schedule of DDM Work streams meetings

#	Work stream	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1.	Social Services	27/08/2026	26/11/2026	18/02/2027	20/05/2027
2.	Governance, IGR, Communication, Public Participation & HR (Including Traditional Councils)	22/07/2026	13/10/2026	20/01/2027	14/04/2027
3.	Economic Growth & Job creation	27/08/2026	13/11/2026	25/02/2027	27/05/2027
4.	Basic Service Delivery & Infrastructure Development	26/08/2026	25/11/2026	23/02/2027	27/05/2027
5.	Finance and ICT Governance	16/09/2026	09/12/2026	17/02/2027	10/06/2027
6.	Strategic Services	20/08/2026	19/11/2026	19/02/2027	14/05/2027
7.	Community Services	13/08/2026	11/11/2026	11/02/2027	13/05/2027
8.	DDM Awareness Campaigns	03/09/2026	20/11/2026	10/03/2027	21/05/2027

Table 7.2: Schedule of DDM Technical Committee meetings

Quarter	Date	Time	Venue
Quarter 1	17/09/2026	09h00	EDM
Quarter 2	03/12/2026	09h00	EDM
Quarter 3	07/03/2027	09h00	EDM
Quarter 4	03/06/2027	09h00	EDM

Table 7.3: Schedule of DDM Council meetings

Quarter	Date	Time	Venue
Quarter 1	22/09/2026	09h00	EDM
Quarter 2	11/12/2026	09h00	EDM
Quarter 3	23/03/2027	09h00	EDM
Quarter 4	22/06/2027	09h00	EDM

9. Conclusion

IDP and Budget are the corner stone of local government. It is critical that all the role players in the IDP, Budget and Performance Management actively participate in the entire process.

It is believed that this process plan will assist the municipality to develop a credible 2027- 2032 IDP and Budget that will improve the lives of people within the City of Mbombela municipal area.